



GDL Leasing & Finance Limited

REGD. OFFICE.: B-3/91, ASHOK VIHAR, PHASE-II, DELHI - 110 052

PH : 27435354 • FAX : 011-27143690

UNAUDITED FINANCIAL RESULTS PROVISIONAL FOR THE QUARTER ENDED ON 31.12.2011

S.NO.	PARTICULARS	Quarter Ended		Nine Months Ended		Year Ended
		31.12.2011 (Reviewed) (Rs. In Lacs)	31.12.2010 (Reviewed) (Rs. In Lacs)	31.12.2011 (Reviewed) (Rs. In Lacs)	31.12.2010 (Reviewed) (Rs. In Lacs)	31.03.2011 (Audited) (Rs. In Lacs)
1	Net Income from Sales/Service	7.48	6.38	21.95	20.65	29.63
2	Other Income	-	-	-	-	-
3	Total Expenditure					
	a. Increase/decrease in stock	1.35	0.92	4.25	4.30	9.90
	b. Consumption of Raw Materials	-	-	-	-	-
	c. Staff Cost	2.68	2.52	8.00	7.62	9.60
	d. Other Expenditure	2.70	2.28	7.62	6.72	7.95
4	Interest	-	-	-	-	-
5	Depreciation	0.30	0.40	1.00	1.20	1.28
6	Exceptional items	-	-	-	-	-
7	Profit(+)/Loss(-) before tax	0.45	0.24	0.98	0.81	0.90
8	Provision for taxation	-	-	-	-	0.45
9	Net Profit(+)/Loss(-) after tax (7-8)	0.45	0.24	0.98	0.81	0.45
10	Paid-up equity share capital (Face Value of share)	301.01	301.01	301.01	301.01	301.01
		10.00	10.00	10.00	10.00	10.00
11	Reserves excluding revaluation reserves (as per the balance sheet) of previous accounting year	8.61	7.99	8.61	7.99	7.63
12	Basic and diluted EPS for the period for the year to date and for the previous year (not to be annualised)					0.014
13	Aggregate of non promoters shareholding (applicable for half yearly results)					
	Number of shares	1,260,100.00	1,260,100.00	1,260,100.00	1,260,100.00	1,260,100.00
	Percentage of shareholding	41.86%	41.86%	41.86%	41.86%	41.86%
14	Promoters and promoters group shareholding					
	a) Pledged/Encumbered Numbers of shares	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered Number of shares	17,500,000	17,500,000	17,500,000	17,500,000	17,500,000
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	58.14	58.14	58.14	58.14	58.14
	Percentage of shares (as a % of the total share capital of the Company)					

Notes: (1) The above unaudited quarterly financial results were taken on record by the Board of Directors of the Company at its meeting held on 30.01.2012.

(2) The company has not received any complaint from the shareholders during the quarter ended on 30.01.2012 and there is no complaint pending as on 30.01.2012.

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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

FOR THE QUARTER ENDED ON 31.12.2011

S.NO.	PARTICULARS	Quarter Ended		Nine Months Ended		Year Ended
		31.12.2011 (Reviewed) Rs. In Lacs	31.12.2010 (Reviewed) Rs. In Lacs	31.12.2011 (Reviewed) (Rs. In Lacs)	31.12.2010 (Reviewed) (Rs. In Lacs)	31.03.2011 (Audited) Rs. In Lacs
1	Segment Revenue (net sale/ income from each segment should be disclosed under this head)					
	a) Segment-A (Intt. On Advances)	7.48	6.36	21.85	20.65	29.63
	b) Segment-B (Trading in Securities)	(1.35)	(0.92)	(4.25)	(4.30)	(9.90)
	c) Segment-C	-	-	-	-	-
	Total	6.13	5.44	17.60	16.35	19.73
	Less: Inter segment revenue	-	-	-	-	-
	Net sales/income from operations	6.13	5.44	17.60	16.35	19.73
2	Segment Results Profit(+)/Loss(-) before tax & interest from each segment)					
	a) Segment-A (Intt. On Advances)	7.48	6.36	21.85	20.65	29.63
	b) Segment-B (Trading in Securities)	(1.35)	(0.92)	(4.25)	(4.30)	(9.90)
	c) Segment-C	-	-	-	-	-
	Total	6.13	5.44	17.60	16.35	19.73
	Less: (1) Interest	-	-	-	-	-
	(2) Other un-allocable expenditure net off unallocable income.	5.68	5.20	16.62	15.54	18.83
	Total Profit before Tax	0.45	0.24	0.98	0.81	0.90
3	Capital Employed (Segment Assets-Segment Liabilities)					
	a) Segment-A (Loans & Advances)	280.82	283.17	280.82	283.17	278.32
	b) Segment-B (Stock of Securities)	11.16	1.18	11.16	1.18	1.16
	c) Segment-C (Current & Fixed Assets)	17.64	25.45	17.64	25.45	29.16
	Total	309.62	309.80	309.62	309.80	308.64